



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT15142 - Budget Adjustments 9.15.26

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001099	2025-2026 Proposed	Transfer Jail	9/15/2026

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-565-3120</u>	Inmate Clothing & Bedding	Transfer Jail	6,500.00	-9,000.00	-2,500.00
September: -9,000.00					
<u>100-565-3125</u>	Prescriptions	Transfer Jail	55,000.00	-5,000.00	50,000.00
September: -5,000.00					
<u>100-565-3135</u>	Food	Transfer Jail	290,000.00	19,000.00	309,000.00
September: 19,000.00					
<u>100-565-3480</u>	Janitorial Supplies	Transfer Jail	58,000.00	-5,000.00	53,000.00
September: -5,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001100	2025-2026 Proposed	Budget Adjustment- Emergency Management	9/15/2026

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-406-3420</u>	Vehicle Repair & Maintenance	Budget Adjustment- Emergency Management	2,000.00	500.00	2,500.00
September: 500.00					
<u>100-406-3420</u>	Vehicle Repair & Maintenance	Budget Adjustment- Emergency Management	2,000.00	300.00	2,300.00
September: 300.00					
<u>100-406-3430</u>	Equipment Repair & Maintena...	Budget Adjustment- Emergency Management	2,500.00	-300.00	2,200.00
September: -300.00					
<u>100-406-3506</u>	Travel/Meals/Mileage	Budget Adjustment- Emergency Management	500.00	-500.00	0.00
September: -500.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001102	2025-2026 Proposed	Budget Adjustment Constable # 1	9/15/2026

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-551-3010</u>	Office Supplies	Budget Adjustment Constable # 1	880.00	-180.00	700.00
September: -180.00					
<u>100-551-3110</u>	Uniforms & Accessories	Budget Adjustment Constable # 1	550.00	-434.00	116.00
September: -434.00					
<u>100-551-3200</u>	Gasoline	Budget Adjustment Constable # 1	4,000.00	-1,500.00	2,500.00
September: -1,500.00					
<u>100-551-3420</u>	Vehicle Repair & Maintenance	Budget Adjustment Constable # 1	1,200.00	-85.00	1,115.00
September: -85.00					
<u>100-551-4600</u>	Assoc & Organization Dues	Budget Adjustment Constable # 1	100.00	-100.00	0.00
September: -100.00					
<u>100-551-5350</u>	Communication Equipment	Budget Adjustment Constable # 1	650.00	100.00	750.00
September: 100.00					
<u>100-551-5350</u>	Communication Equipment	Budget Adjustment Constable # 1	650.00	85.00	735.00
September: 85.00					
<u>100-551-5350</u>	Communication Equipment	Budget Adjustment Constable # 1	650.00	1,500.00	2,150.00
September: 1,500.00					

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<u>100-551-5350</u>	Communication Equipment	Budget Adjustment Constable # 1	650.00	434.00	1,084.00
September: 434.00					
<u>100-551-5350</u>	Communication Equipment	Budget Adjustment Constable # 1	650.00	180.00	830.00
September: 180.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001103	2025-2026 Proposed	Transfer Extension Office	9/15/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-665-3010</u>	Office Supplies	Transfer Extension Office	834.51	-158.99	675.52
September: -158.99					
<u>100-665-3010</u>	Office Supplies	Transfer Extension Office	834.51	-239.64	594.87
September: -239.64					
<u>100-665-3700</u>	Gasoline	Transfer Extension Office	1,500.00	239.64	1,739.64
September: 239.64					
<u>100-665-3420</u>	Vehicle Repair and Maintenance	Transfer Extension Office	1,265.49	158.99	1,424.48
September: 158.99					
<u>100-665-3420</u>	Vehicle Repair and Maintenance	Transfer Extension Office	1,265.49	461.00	1,726.49
September: 461.00					
<u>100-665-4502</u>	Education & Travel	Transfer Extension Office	8,990.00	-461.00	8,529.00
September: -461.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001104	2025-2026 Proposed	Transfer District Attorney	9/15/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-476-3105</u>	Investigative Expenses	Transfer District Attorney	10,000.00	-145.00	9,855.00
September: -145.00					
<u>100-476-4600</u>	Assoc & Organization Dues	Transfer District Attorney	2,000.00	145.00	2,145.00
September: 145.00					

Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026 Proposed	2025-2026 Proposed	<u>100-406-3420</u>	Vehicle Repair & Maintenance	2,000.00	800.00	2,800.00
		<u>100-406-3430</u>	Equipment Repair & Maintenance	2,500.00	-300.00	2,200.00
		<u>100-406-3506</u>	Travel/Meals/Mileage	500.00	-500.00	0.00
		<u>100-476-3105</u>	Investigative Expenses	10,000.00	-145.00	9,855.00
		<u>100-476-4600</u>	Assoc & Organization Dues	2,000.00	145.00	2,145.00
		<u>100-551-3010</u>	Office Supplies	880.00	-180.00	700.00
		<u>100-551-3110</u>	Uniforms & Accessories	550.00	-434.00	116.00
		<u>100-551-3200</u>	Gasoline	4,000.00	-1,500.00	2,500.00
		<u>100-551-3420</u>	Vehicle Repair & Maintenance	1,200.00	-85.00	1,115.00
		<u>100-551-4600</u>	Assoc & Organization Dues	100.00	-100.00	0.00
		<u>100-551-5350</u>	Communication Equipment	650.00	2,299.00	2,949.00
		<u>100-565-3120</u>	Inmate Clothing & Bedding	6,500.00	-9,000.00	-2,500.00
		<u>100-565-3125</u>	Prescriptions	55,000.00	-5,000.00	50,000.00
		<u>100-565-3135</u>	Food	290,000.00	19,000.00	309,000.00
		<u>100-565-3480</u>	Janitorial Supplies	58,000.00	-5,000.00	53,000.00
		<u>100-665-3010</u>	Office Supplies	834.51	-398.63	435.88
		<u>100-665-3200</u>	Gasoline	1,500.00	239.64	1,739.64
		<u>100-665-3420</u>	Vehicle Repair and Maintenance	1,265.49	619.99	1,885.48
		<u>100-665-4502</u>	Education & Travel	8,990.00	-461.00	8,529.00
		2025-2026 Proposed Total:		446,470.00	0.00	446,470.00
		Grand Total:		446,470.00	0.00	446,470.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code: 2025-2026 Proposed - 2025-2026 Proposed Fiscal: 2025-2026			
100	446,470.00	0.00	446,470.00
Budget Code 2025-2026 Proposed Total:	446,470.00	0.00	446,470.00
Grand Total:	446,470.00	0.00	446,470.00

Julia J.
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